

**Achievements against Yearly Action Plan**

**District Name: All 7 Districts (Dhaka, Gazipur, Chattogram, Cox's Bazar, Jashore, Kushtia and Dinajpur)**

**Period: December-2016 to November-2018**

Sl#	Description	Target for 2 Years (2017-2018)	Target for the Year 1-December 2016-December 2017	Yearly Target 2018	Performance				Remarks
					Dec 2016-June 2017	July 2017-Dec 2017	Jan2018-Jun 2018	Total	
<b>Objective 1: Increase awareness and health seeking behavior of 50,000 vulnerable young key people on SHR &amp; HIV services.</b>									
<b>Outcome 1: Increased awareness and health seeking behaviour of VYKP on SRHR and HIV services</b>									
1	1.1.1 Community mobilisation and education to increase knowledge of VYKP for HIV/AIDs	2520 Sessions	1222	<b>1298</b>	117	1133	776	2026	
2	1.1.2 Disseminate HIV/SRH Information through bill board & festoon beside road in implementing area	Bill Board 6 & Festoon, Banner 1540	Bill Board 6	<b>Bill Board 6 &amp; Festoon, Banner 1540</b>		8 Billboards 110 festoons	7 Billboard, Festoon 118, Dangler 80		
3	1.1.3 Staff orientation on project goal and objectives with organizational rules and regulations (2days)	35 Staff Members	Completed	<b>N/A</b>	Completed				
4	1.1.4 Orientations on comprehensive sexuality education (CSE) of VYKPs for HIV by peers	280 sessions	133	<b>147</b>	6	130	66	202	
5	1.2.1 Capacity building training for peers on entitlement, healthy choices and claiming SRH rights for VYKP (3 days)	70 Peers	Completed	<b>N/A</b>	Completed				
6	1.2.2 Refresher training for peers on entitlement, healthy choices and claiming SRH rights for VYKP (2 days)	70 Peers	0	<b>70</b>	N/A	N/A	50	50	

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	1.2.5 Capacity building training and refresher training for project staffs	26 Persons	Completed	0	Completed		Completed		
7	1.3.1: Orientations on create supportive socio- cultural environment for selected local committee members	140 sessions	68	72	0	71	45	116	
8	1.3.2 Coordination meeting with local committees that create a supportive socio-cultural environment for the protection of SRH rights of VYKPs for HIV	56 meetings	25	31	0	23	11	34	
9	1.3.3: National day celebrations (World AIDs day /population day and youth day)	28 events	14	14	5	14	11	30	
10	1.3.4: Develop and distribute Information Education and Communication (IEC)/Behavioural Change Communication (BCC) materials	28000 sets	14000	14000	2100	37500	50000	89600	
11	1.4.1 Support for the affected HIV young people's parents	140 families	40	100					Continuous Process
<b>Objective 2: Establish functional referral linkage with GoB and NGO health facilities for providing SRHR and HIV services to 25,000 VYKPs.</b>									
<b>Outcome 2: Functional referral linkages established with GoB &amp; NGO Health facilities for providing SRHR and HIV services to VYKPs.</b>									
12	2.1.1 Orientation for service providers to promoting and distributing SRH services, commodities and medicines	27 Orientations	21	6	0	12	3	15	
13	2.1.2 Information on available health services and contact details	150000 leaflets	50000	10000	0	49000	49000	98000	Continuous Process
14	2.1.3 Distribute health referral cards	85000 cards	35000	5000	0	8169	8356	16525	Continuous Process

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15	2.2.1 Coordination meeting with GoB Health Officials for improve access to the HIV/SRH services	56 meetings	25	31	0	16	6	22	
16	2.2.2 Counselling for vulnerable young key people on HIV/STI/RTI	14000 Clients	3000	11000	0	2028	3,818	5846	
17	2.2.3 HIV/STI/RTI test and treatment for vulnerable young key people ( Including HIV, Syphilis and HBV test kits, and other associated testing materials for 3000 patients)	8400 services	2500	5900	0	1824	2,973	4797	
18	2.2.4 Partnership with service providing organizations (STI/RTI services)	20 health facilities	15	5	0	16	4	20	
19	2.3.1 Increase provision of user friendly services by health facilities - such as SRHR, RTI/STI/HIV treatment for the VYKPs and vulnerable population at Ukhiya, Cox's Bazar	21600 services	10800	10800	0	6870	8858	15728	
20	2.3.2 Organise health camps in community	280 Camps	136	144	1	125	48	174	
<b>Objective 3: Increase capacity of 20 Government services facilities for providing integrated SRH and HIV services.</b>									
<b>Outcome 3 Capacitated GoB facilities for providing SRHR and HIV services to VYKPs.</b>									
21	3.1.1 Training for GoB health service providers to increase user friendly SRH/HIV services (3 days)	160 Service Providers	160	N/A	0	168		168	
22	3.1.2 Refreshers training for GoB health service providers to increase user friendly SRH/HIV services (2 days)	160 Service Providers	N/A	160	N/A	N/A	58	58	

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23	3.2.1 Established 20 referral linkages in 7 working area- establishment of partnerships	20 linkages	11	9	0	16	4	20	Continuous Process
24	3.2.2 Meeting with GoB health officials for increase affordable demand of VYKPs	21 meetings	7	14	0	6	2	8	
25	3.3.1 Meeting with civil society organizations to increase technical and programmatic capacity	21 meetings	7	14	0	6	3	9	
<b>Objective 4: Advocacy for creating enabling environment sensitizing 300 stakeholders for increasing access of VYKPs to SRHR &amp; HIV information and services.</b>									
<b>Outcome 4: Enabled environment to facilitate access to SRHR and HIV services by VYKPs</b>									
26	4.1.1 Inception meeting with key stakeholders	7 events	7	N/A	1	6		7	
27	4.1.2 Advocacy with district level stakeholders	21 meetings	7	14	0	6	3	9	
28	4.1.3 Media campaigns with electronic media	21 events	7	14	0	3	10	13	
29	4.2.3 Create linkages with other relevant advocacy networks and partners with similar agendas	56 meetings	25	31	0	21	6	27	