## Achievements against Yearly Action Plan

District Name: All 7 Districts (Dhaka, Gazipur, Chittagong, Cox's Bazar, Jessore, Kushtia and Dinajpur)
Period: December-2016 to November-2018

| SI\# | Description | $\begin{aligned} & \hline \text { Target for } 2 \\ & \text { Years (2017- } \\ & \text { 2018) } \\ & \hline \end{aligned}$ | Target for the Year 1December 2017December 2017 | Yearly Target 2018 | Performance |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \hline \text { Dec 2016- June } \\ 2017 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { July } 2017 \text { Dec } \\ 2017 \end{gathered}$ | Total in Yaer 1 |  |
| Objective 1: Increase awareness and health seeking behavior of 50,000 vulnerable young key people on SRHR \&HIV services. |  |  |  |  |  |  |  |  |
| Outcome 1: Increased awareness and health seeking behaviour of VYKP on SRHR and HIV services |  |  |  |  |  |  |  |  |
| 1 | 1.1.1 Community mobilisation and education to increase knowledge of VYKP for HIV/AIDs | 2520 Sessions | 1222 | 1289 | 117 | 1133 | 1250 | Completed |
| 2 | 1.1.2 Disseminate HIV/SRH Information through bill board \& festoon beside road in implementing area | Bill Board 6 \& Festoon, Banner 1540 | Bill Board 6 | Bill Board 6 \& Festoon, Banner 1540 |  | 8 Billboards <br> 110 festoons | 8 Billboards <br> 110 festoons |  |
| 3 | 1.1.3 Staff orientation on project goal and objectives with organizational rules and regulations (2days) | 35 Staff <br> Members | 35 Staff Members | N/A | 35 Staff <br> Members |  | 35 Staff <br> Members | Completed |
| 4 | 1.1.4 Orientations on comprehensive sexuality education (CSE) of VYKPs for HIV by peers | 280 sessions | 133 | 147 | 6 | 130 | 136 |  |
| 5 | 1.2.1 Capacity building training for peers on entitlement, healthy choices and claiming SRH rights for VYKP (3 days) | 70 Peers | 70 Peers | N/A | 68 | 0 | 68 |  |
| 6 | 1.2.2 Refresher training for peers on entitlement, healthy choices and claiming SRH rights for VYKP (2 days) | 70 Peers | $N A$ | 70 | $N / A$ | $N / A$ | $N A$ |  |

Annex 3

| SI\# | Description | Target for 2 <br> Years (2017- <br> 2018) | Target for the Year 1- <br> December 2017- <br> December 2017 | Yearly Target 2018 | Performance |  |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \hline \text { Dec 2016- June } \\ 2017 \end{gathered}$ | $\begin{gathered} \hline \text { July } 2017 \text { Dec } \\ 2017 \end{gathered}$ | Total in Yaer 1 |  |
|  | 1.2.5 Capacity building training and refresher training for project staffs | 26 Persons | 26 Persons | 26 Persons | Completed | 0 | Completed |  |
| 7 | 1.3.1: Orientations on create supportive sociocultural environment for selected local committee members | 140 sessions | 68 | 72 | 0 | 71 | 71 | 69 sessions will be conducted in 2nd Year |
| 8 | 1.3.2 Coordination meeting with local committees that create a supportive sociocultural environment for the protection of SRH rights of VYKPs for HIV | 56 meetings | 25 | 31 | 0 | 23 | 23 | 33 sessions will be conducted in 2nd year |
| 9 | 1.3.3: National day celebrations (World AIDs day /population day and youth day) | 28 events | 14 | 14 | 5 | 14 | 19 |  |
| 10 | 1.3.4: Develop and distribute Information Education and Communication (IEC)/Behavioural Change Communication (BCC) materials | 28000 sets | 14000 | 14000 | 2100 | 37500 | 39600 |  |
| 11 | 1.4.1 Support for the affected HIV young people's parents | 140 families | 40 | 100 |  |  |  | Continious Process |
| Objective 2: Establish functional referral linkage with GoB and NGO health facilities for providing SRHR and HIV services to 25,000 VYKPs. |  |  |  |  |  |  |  |  |
| Outcome 2: Functional referral linkages established with GoB \& NGO Health facilities for providing SRHR and HIV services to VYKPs. |  |  |  |  |  |  |  |  |
| 12 | 2.1.1 Orientation for service providers to promoting and distributing SRH services, commodities and medicines | $42$ <br> Orientations | 21 | 21 | 0 | 12 | 12 | Revision recquired |
| 13 | 2.1.2 Information on available health services and contact details | $\begin{aligned} & 150000 \\ & \text { leaflets } \end{aligned}$ | 50000 | 10000 |  | 49000 | 49000 | Continuous <br> Process |

Annex 3

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \hline \text { Dec 2016- June } \\ 2017 \end{gathered}$ | $\begin{gathered} \hline \text { July } 2017 \text { Dec } \\ 2017 \\ \hline \end{gathered}$ | Total in Yaer 1 |  |
| 14 | 2.1.3 Distribute health referral cards | 85000 cards | 35000 | 5000 | 0 | 8169 | 8169 | Continuous Process |
| 15 | 2.2.1 Coordination meeting with GoB Health Officials for improve access to the HIV/SRH services | 56 meetings | 25 | 31 | 0 | 16 | 16 | Revision recquired |
| 16 | 2.2.2 Counselling for vulnerable young key people on HIV/STI/RTI | 14000 Clients | 3000 | 11000 | 0 | 2028 | 2028 | Revision recquired |
| 17 | 2.2.3 HIV/STI/RTI test and treatment for vulnerable young key people (Including HIV, Syphilis and HBV test kits, and other associated testing materials for 3000 patients) | 8400 services | 2500 | 5900 | 0 | 1824 | 1824 | Revision recquired |
| 18 | 2.2.4 Partnership with service providing organizations (STI/RTI services) | 20 health facilities | 15 | 5 | 0 | 16 | 16 |  |
| 19 | 2.3.1 Increase provision of user friendly services by health facilities - such as SRHR, RTI/STI/HIV treatment for the VYKPS and vulnerable population at Ukhiya, Cox's Bazar | 21600 services | 10800 | 10800 | 0 | 6870 | 6870 | Revision <br> recquired <br> considering <br> extension of <br> health service <br> for Rohingya <br> Population |
| 20 | 2.3.2 Organise health camps in community | 280 Camps | 136 | 144 | 1 | 125 | 126 |  |
| Objective 3: Increase capacity of 20 Government services facilities for providing integrated SRH and HIV services. |  |  |  |  |  |  |  |  |
| Outcome 3 Capacitated GoB facilities for providing SRHR and HIV services to VYKPs. |  |  |  |  |  |  |  |  |
| 21 | 3.1.1 Training for GoB health service providers to increase user friendly SRH/HIV services (3 days) | 160 Service Providers | 160 | N/A | 0 | 168 | 168 |  |

Annex 3

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \hline \text { Dec 2016- June } \\ 2017 \\ \hline \end{gathered}$ | July 2017 Dec 2017 | Total in Yaer 1 |  |
| 22 | 3.1.2 Refreshers training for GoB health service providers to increase user friendly SRH/HIV services (2 days) | 160 Service Providers | $N / A$ | 160 | $N / A$ | $N / A$ | $N A$ |  |
| 23 | 3.2.1 Established 20 referral linkages in 7 working area- establishment of partnerships | 20 linkages | 11 | 9 |  | 16 | 16 | 4 Linkages established in 2nd year |
| 24 | 3.2.2 Meeting with GoB health officials for increase affordable demand of VYKPs | 21 meetings | 7 | 14 | 0 | 6 | 6 |  |
| 25 | 3.3.1 Meeting with civil society organizations to increase technical and programmatic capacity | 21 meetings | 7 | 14 | 0 | 6 | 6 |  |

Objective 4: Advocacy for creating enabling environment sensitizing 300 stakeholders for increasing access of VYKPs to SRHR \&HIV information and services.
Outcome 4: Enabled environment to facilitate access to SRHR and HIV services by VYKPs

| 26 | 4.1.1 Inception meeting with key stakeholders | 7 events | 7 | N/A | 1 | 6 | 7 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 27 | 4.1.2 Advocacy with district level stakeholders | 21 meetings | 7 | 14 | 0 | 6 | 7 |  |
| 28 | 4.1.3 Media campaigns with electronic media | 21 events | 7 | 14 | 0 | 3 | 3 |  |
| 29 | 4.2.1 Round table meeting at national level | 2 Events | 1 | 1 | 0 | 0 | 0 | 2 events will be conducted in 2nd year |
| 30 | 4.2.2 Information sharing at national and international conference | 9 events | 3 | 6 | 1 | 1 | 2 | Adjusted in 2nd year |
| 31 | 4.2.3 Create linkages with other relevant advocacy networks and partners with similar agendas | 56 meetings | 25 | 31 | 0 | 21 | 21 |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SI\# |  |  |  |  | $\begin{gathered} \hline \text { Dec 2016- June } \\ 2017 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { July } 2017 \text { Dec } \\ 2017 \end{gathered}$ | Total in Yaer 1 |  |

