

FY 2016-2019 December 2016 to December 2019										
Sl#	Description	Target for Dec 2016 to Dec 2019	Yearly Target 2017	Yearly Target 2018	Performance					Remarks
					Dec 2016- June 2017	July 2017-Dec 2017	Jan2018-Jun 2018	July 2018-Dec 2018	Total	
Objective 1: Increase awareness and health seeking behavior of 75,000 vulnerable young key people on SRHR & HIV services.										
Outcome 1: Increased awareness and health seeking behaviour of VYKP on SRHR and HIV services										
1	1.1.1 Community mobilisation and education to increase knowledge of VYKP for HIV/AIDs	3780 Sessions	1250	1270	117	1133	776	493	2519	
2	1.1.2 Disseminate HIV/SRH Information through bill board & festoon beside road in implementing area	Bill Board 6 & Festoon, Banner 4080	Bill Board 6	Bill Board, Banner, Festoon & Dangler 2540		8 Billboards 110 festoons	7 Billboard, Festoon 118, Dangler 80	6 Billboards, 1455 festoons, 100 Dangers		
3	1.1.3 Staff orientation on project goal and objectives with organizational rules and regulations (2days)	35 Staff Members	Completed	N/A	Completed					
4	1.1.4 Orientations on comprehensive sexuality education (CSE) of VYKPs for HIV by peers	420 Orientations	136	144	6	130	66	82	284	
5	1.2.1 Capacity building training for peers on entitlement, healthy choices and claiming SRH rights for VYKP (3 days)	70 Peers	Completed	N/A	Completed					
6	1.2.2 Refresher training for peers on entitlement, healthy choices and claiming SRH rights for VYKP (2 days)	70 Peers	0	70	N/A	N/A	50	20	70	

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7	1.2.5 Capacity building training and refresher training for project staffs	35 Persons	Completed	0	Completed		Completed			
8	1.2.6 Capacity building training for Health Camp Service Providers at Cox's Bazar	18 Persons		18 Persons				Completed		
9	1.3.1: Orientations on create supportive socio- cultural environment for selected local committee members	210 Orientations	71	70	0	71	45	28	144	
10	1.3.2 Coordination meeting with local committees that create a supportive socio-cultural environment for the protection of SRH rights of VYKPs for HIV	79 meetings	23	28	0	23	11	19	53	
11	1.3.3: National day celebrations (World AIDs day /population day and youth day)	42 events	14	14	5	14	11	19	49	
12	1.3.4: Develop and distribute Information Education and Communication (IEC)/Behavioural Change Communication (BCC) materials	90000 sets	39000	30000	2100	37500	50000	36000	125600	
13	1.4.1 Support for the affected HIV young people's parents	150 families	40	60						Continuous Process
Objective 2: Establish functional referral linkage with GoB and NGO health facilities for providing SRHR and HIV services to 60,000 VYKP.										
Outcome 2: Functional referral linkages established with GoB & NGO Health facilities for providing SRHR and HIV services to VYKPs.										
14	2.1.1 Orientation for service providers to promoting and distributing SRH services, commodities and medicines	28 Orientations	21	7	0	12	3	1	16	

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Outcome 3 Capacitated GoB facilities for providing SRHR and HIV services to VYKPs.										
24	3.1.1 Training for GoB health service providers to increase user friendly SRH/HIV services (3 days)	168 Service Providers	168	N/A	0	168			168	
25	3.1.2 Refreshers training for GoB health service providers to increase user friendly SRH/HIV services (2 days)	168 Service Providers	N/A	168 Service Providers	N/A	N/A	58	167	225	
26	3.2.1 Established 20 referral linkages in 7 working area- establishment of partnerships	20 linkages	16	4	0	16	4	0	20	Continuous Process
27	3.2.2 Meeting with GoB health officials for increase affordable demand of VYKPs	21 meetings	7	7	0	6	2	10	18	
28	3.3.1 Meeting with civil society organizations to increase technical and programmatic capacity	28 meetings	7	14	0	6	3	8	17	
Objective 4: Advocacy for creating enabling environment sensitizing 300 stakeholders for increasing access of VYKPs to SRHR &HIV information and services.										
Outcome 4: Enabled environment to facilitate access to SRHR and HIV services by VYKPs										
29	4.1.1 Inception meeting with key stakeholders	7 events	7	N/A	1	6			7	
30	4.1.2 Advocacy with district level stakeholders	21 meetings	7	7	0	6	3	4	13	
31	4.1.3 Media campaigns with electronic media	26 months	5	9	0	3	10	6	19	
32	4.2.3 Create linkages with other relevant advocacy networks and partners with similar agendas	39 meetings	25	14	0	21	6	10	37	
33	4.2.4 Dissemination of Evaluation Report with relevant stakeholder	1 event	0	0						