

Sl#	Description	Target for Dec 2016 to Dec 2019	Status/Project on upto 2017	Yearly Target 2018	Target 2019 (Janu to December)	Performanc			Remarks	
						Dec 2016 - Dec 2017	Jan - Dec 2018	Jan - June 2019		Total Dec 2016 - June 2019
Objective 1: Increase awareness and health seeking behavior of 50,000 vulnerable young key people on SHR & HIV services.										
Outcome 1: Increased awareness and health seeking behaviour of VYKP on SRHR and HIV services										
1	1.1.1 Community mobilisation and education to increase knowledge of VYKP for HIV/AIDs	3780 Sessions	1250	1270	1260	1250	1269	820	3339	
2	1.1.2 Disseminate HIV/SRH Information through bill board & festoon beside road in implementing area	Bill Board 6 & Festoon, Banner 4080	Bill Board 6	Bill Board, Banner, Festoon & Dangler 2674	Banner, Festoon & Dangler 1400	8 Bill Boards 110 festoons	13 Bill Boards, 1573 festoons, 180 Dangers	3 Bill Boards, 120 Banners, 306 Festoons, 100 Dangers	24 Bill Boards, 120 Banners, 1989 Festoons, 280 Dangers	
3	1.1.3 Staff orientation on project goal and objectives with organizational rules and regulations (2days)	35 Staff Members	35	-	-	35	-	-	35	
4	1.1.4 Orientations on comprehensive sexuality education (CSE) of VYKPs for HIV by peers	420 Orientations	136	144	140	136	148	85	369	
5	1.2.1 Capacity building training for peers on entitlement, healthy choices and claiming SRH rights for VYKP (3 days)	70 Peers	70	-	-	70	-	-	70	
6	1.2.2 Refresher training for peers on entitlement, healthy choices and claiming SRH rights for VYKP (2 days)	70 Peers	-	70	-	-	70	-	70	
7	1.2.5 Capacity building training and refresher training for project staffs	35 Persons/year	35	35	-	35	35	-	70	

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8	1.2.6 Capacity building training for Health Camp Service Providers at Cox's Bazar	18 Persons	-	18	-	18	-	-	18	
9	1.3.1: Orientations on create supportive socio- cultural environment for selected local committee members	210 Orientations	70	70	70	71	73	51	195	
10	1.3.2 Coordination meeting with local committees that create a supportive socio-cultural environment for the protection of SRH rights of VYKPs for HIV	79 meetings	23	28	28	23	30	14	67	
11	1.3.3: National day celebrations (World AIDS day /population day and youth day)	42 events	14	14	14	19	30	20	69	In some cases had to be celebrate jointly with the GoB
12	1.3.4: Develop and distribute Information Education and Communication (IEC)/ Behavioural Change Communication (BCC) materials	90000 sets	39000	30000	21000	39600	86000	25000	150600	Continuous Process
13	1.4.1 Support for the affected HIV young people's parents	150 families	40	60	50	1	3	3	7	Need based
Objective 2: Establish functional referral linkage with GoB and NGO health facilities for providing SRHR and HIV services to 25,000 VYKPs.										
Outcome 2: Functional referral linkages established with GoB & NGO Health facilities for providing SRHR and HIV services to VYKPs.										
14	2.1.1 Orientation for service providers to promoting and distributing SRH services, commodities and medicines	28 Orientations	21	7	-	12	4	-	16	Activity merged with 2.2.1 that's why, targeted activity revised
15	2.1.2 Information on available health services and contact details	126000 leaflets	49000	52000	25000	49000	49000	28000	126000	
16	2.1.3 Distribute health referral cards	100000 cards	25000	46856	25000	55025	28256	9600	92881	Continuous Process
17	2.2.1 Coordination meeting with GoB Health Officials for improve access to the HIV/SRH services	56 meetings	14	28	14	16	26	9	51	

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18	2.2.2 Counselling for vulnerable young key people on HIV/STI/RTI	16800 Services	2800	7000	7000	2028	10904	3961	16893	Continuous Process
19	2.2.3 HIV/STI/RTI test and treatment for vulnerable young key people (Including HIV, Syphilis and HBV test kits, and other associated testing materials for 3000 patients)	11824 services	1824	5000	5000	1824	9087	3426	14337	Health Service is Continuing
20	2.2.4 Partnership with service providing organizations (STI/RTI services)	20 health facilities	16	4	-	16	4	-	20	Continuous Process
21	2.3.1 Increase provision of user friendly services by health facilities - such as SRHR, RTI/STI/HIV treatment for the VYKPs and vulnerable population at Ukhiya, Cox's Bazar	30870 services	6870	12000	12000	6870	19917	12771	39558	Health Service is Continuing
22	2.3.2 Distribution of commodities through health facilities - such as hygiene kits for the VYKPs	2000 Hygiene Kits	-	1000	1000	-	1000	650	1650	Continuous Process
23	2.3.2 Organise health camps in community	420 Health Camps	126	144	140	126	149	78	353	
Objective 3: Increase capacity of 20 Government services facilities for providing integrated SRH and HIV services.										
Outcome 3: Capacitated GoB facilities for providing SRHR and HIV services to VYKPs.										
24	3.1.1 Training for GoB health service providers to increase user friendly SRH/HIV services (3 days)	168 Service Providers	168	-	-	168	-	-	168	
25	3.1.2 Refreshers training for GoB health service providers to increase user friendly SRH/HIV services (2 days)	168 Service Providers	-	168	-	-	225	-	225	
26	3.2.1 Established 20 referral linkages in 7 working area- establishment of partnerships	20 linkages	16	4	-	16	4	-	20	Continuous Process




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27	3.2.2 Meeting with GoB health officials for increase affordable demand of VYKPs	21 meetings	7	14	-	6	12	-	18	Activity merged with 2.2.1 that's why, targeted activity revised
28	3.3.1 Meeting with civil society organizations to increase technical and programmatic capacity	28 meetings	7	14	7	6	11	6	23	
Objective 4: Advocacy for creating enabling environment sensitizing 300 stakeholders for increasing access of VYKPs to SRHR & HIV information and services.										
Outcome 4: Enabled environment to facilitate access to SRHR and HIV services by VYKPs										
29	4.1.1 Inception meeting with key stakeholders	7 events	7	-	-	7	-	-	7	
30	4.1.2 Advocacy with district level stakeholders	21 meetings	7	7	7	6	7	2	15	
31	4.1.3 Media campaigns with electronic media	26 months	5	9	12	3	16	7	26	
32	4.2.1 Round table meeting at national level	1 event	-	-	1	-	-	-	0	Will be held in December, 2019
33	4.2.2 Information sharing at national and international conference	6 events	2	2	2	2	2	-	4	
34	4.2.3 Create linkages with other relevant advocacy networks and partners with similar agendas	39 meetings	25	14	-	21	16	-	37	
35	4.2.4 Dissemination of Evaluation Report with relevant stakeholder	1 event	-	-	1	-	-	-	0	Will be held in December, 2019



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