

Annual Report 2021



**Population Services and
Training Center**

Credits



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Message from the Chairperson

It's my privilege to write a message for publishing the 2021 annual report when I have taken the charges of Chairperson for the 2nd tenure. By the time of publishing this report the world is passing through the most significant economic crisis due to geopolitical conflict. The situation also jeopardized the sustainable development agendas all over the world.

PSTC, being one of the leading public health organizations in Bangladesh, has completed its glorious 44 years of journey since its inception in 1978. Over the period, PSTC has served over 21 millions of people for improving health, living condition and social security. To uphold equal rights for human being, it has been playing a significant

role in promoting welfare and development activities by engaging children, parents, disadvantaged, young people and women & girls to bring positive changes in their lives. Bangladesh has been for last six years since it entered in the era of the Sustainable Development Goals (SDGs) from a solid base with its 17 goals that include: ending poverty, ending hunger, ensuring health and well-being, ensuring inclusive and equitable education for all ages, achieving gender equity, ensuring clean water and sanitation, clean energy, decent work and economic growth, combating climate change and promoting peace, justice and strong institutions. In line with SDG targets, PSTC is determined to realize the SDGs through its programs by focusing on five thematic areas: Population Health and Nutrition (PHN); Youth and Adolescent Development (YAD); Gender and Governance (GAG); Climate Change and Adaptation (CCA); and Skills Education and Training (SET). PSTC has been implementing several innovative projects in the above mentioned thematic areas. I am happy to mention herewith that in the reporting year, 2021 PSTC has served over 2.5 millions of people from its 70 operational sites, 16 clinics and has been working in 09 districts of Bangladesh. I appreciate the contribution of 753 experienced staff members for serving around 60,000 mothers and babies for safe pregnancy and deliveries, 40,000 numbers of adolescent for improving their SRHR situation, helping around 12,000 women to overcome from the effect of GBV, trained 2,500 volunteers, teachers, hospital services providers to reduce the risk of disaster and developed 19 community paramedics for serving the mother and child.

PSTC has been contributing tremendously in fighting against the deadly pandemic through wide vaccination program. My heartiest thanks to all the PSTC's health workers, management for their dedicated work to fight against COVID-19 and I hope PSTC will work with government and development partners to overcome the pandemic situation.

On behalf of all voluntary members of the organization, I appreciate our program participants, facilitators, volunteers, field office staff and their hard work to bring positive changes in the lives of the people in Bangladesh. Without their dedicated services, even in this awful situation, it was not possible to meet the needs of the disadvantaged people. I would like to take this opportunity to express my deepest thanks to our management team for their commitment and contribution in the reporting year. Also, we remain grateful to the Government of Bangladesh and development/donor partners for their continuous supports in 2021.

I am humbled and honored to work with these dedicated fellow members. And, for this year, we agreed 'rebuilding' will be our main focus for moving towards sustainability. I am proud of the PSTC family working as a team. Together we can face any hurdle with confidence!


Dr. Md. Golam Rahman

Reflections from the Executive Director



For PSTC, the year 2021 was definitely a year adapting new normal. At the same time the new geopolitical situation and change in global strategy of support, donors' shift in interest, Bangladesh government's strong stand on various issues of development compelled PSTC management and Governing Body think differently. Amid the challenging development arena landscape, PSTC remained steadfast in executing its strategies safely, sustaining operational efficiencies and ensuring discipline across all our operations.

Since the inception, PSTC has been contributing significantly to improve the health status of the people of Bangladesh. In the year 2021 PSTC has initiated the project GOAL, UPHCSDP in MCC PA-1 and FARM PA. Through this project PSTC has put its footprint in Faridpur and Mymensingh with Primary Health Care services. The Goal project is the Flagship education program within Futuremakers by Standard Chartered's global initiatives to tackle inequality and promote economic inclusion among girls ages 12-18 who live in underserved communities

Our heroes are our health workers, counselors, paramedics/nurses, medical doctors and the administrators/managers. To keep providing continuous services, many of our colleagues became the victim of COVID-19 and fortunately they could fight against this virus and won but unfortunately, we also have lost some of our close relatives. We salute our heroes!

The project to 'Create Space' for women to stand against Child Marriage and Violence against Women and Girls (VAW/G) continued in Faridpur with the support of Global Affairs Canada (GAC) through Oxfam UK, definitely with on and off mechanism, sometimes working from home sometimes working at office. Similar experiences were with other projects like Marketing Innovation for Sustainable Health Development (MISHD) project, Strengthening Urban Resilience Project, phase II (SURP II), and Featuring Green Earth (FGE) project.

The project to 'Create Space' for women to stand against Child Marriage and Violence against Women and Girls (VAW/G) continued in Faridpur with the support of Global Affairs Canada (GAC) through Oxfam UK. The year was enthusiastic for PSTC as its work was recognized by the development partners. Plan International's trust on PSTC encouraged PSTC and its team players for starting two new projects in a row: Strengthening Urban Resilience Project, phase II (SUPR II), and Featuring Green Earth (FGE).

PSTC relentlessly worked together with its partners to make interventions, advocated for the overall improvement of SRHR situation, especially for women and young people in Bangladesh and with close collaboration with Government of Bangladesh. PSTC management thinks coming year would be more challenging in this pandemic and we need to re-plan without losing our confidence. We believe together we can achieve our desired goals


Dr. Noor Mohammad

MISSION



**Improved quality
of life of people,
in general**

VISION



**PSTC
works for
improving health,
social security and living
conditions for the people,
especially for those who are
socially disadvantaged, in
a sustainable
way**

VALUES



**PSTC's
values are
guided by
five (5) core issues:
Commitment, Integrity,
Transparency,
Accountability
and Team Spirit**

Overview of PSTC

Who We Are?

Population Services and Training Center (PSTC) is a non-government, not for profit voluntary organization. It has started its journey 42 years back, to improve the quality of life of the poor and socially disadvantaged people. It is the inheriting entity of its previous organization, Family Planning Services and Training Center (FPSTC) formed in 1978.

It is –

- Registered with the Directorate of Social Welfare in 1995 and with NGO Affairs Bureau in 1996
- Affiliated with Directorate of Family Planning in 1997.

Evolution of PSTC and Prosperous Past History

PSTC evolves under the leadership of eminent citizen of the nation, former defense personnel, valiant freedom fighter, successful professional and endowed with Independence award [Shadhinata Padak] 2020, Commander (Rtd.) Abdur Rouf. He had been the first-ever Chief Executive of the then FPSTC. Later on he led the initiative to turn a project into an organization known today as PSTC and become the founder of the organization.

PSTC has earned significant achievements since its inception. It played a crucial role in the history of developing civil society organizations in Bangladesh while contributing not only in the formation but also in the development of around 82 NGOs, to supplement and complement national health, nutrition and population programs in the last 40 years. PSTC played a noteworthy role as the Member-Secretary of GO-NGO Coordination Committee, to augment coordination and collaboration between the government and non-government organizations. PSTC also acted as a key resource organization for Grants Management and Capacity Building for other national and local NGOs

(Background Photo tone down)

PSTC works for the improvement and uphold the standard of livelihoods of poor and socially disadvantaged people by undertaking various programs and projects around the country. It has been implementing various programs and projects particularly in the field of -



Population Health and Nutrition (PHN)



Skills Education and Training (SET)

Youth and Adolescent Development (YAD)



Youth and Adolescent Development (YAD)

Climate Change & Adaptation (CCA) and



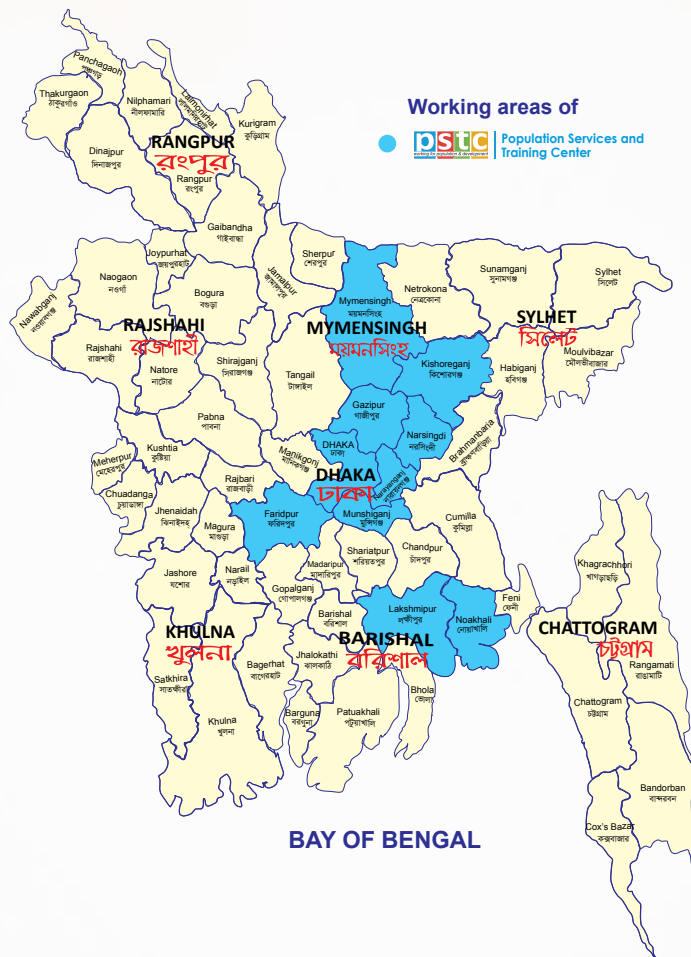
Working Areas of PSTC

PSTC has been in its operation through 34 offices with 09 clinics and has been working in 08 districts of Bangladesh which are Dhaka, Gazipur, Faridpur, Kishoreganj, Lakshmipur, Munshiganj, Narhsingdi and Noakhali. A number of 270 workforces are currently involved around the country to carry out the PSTC's missions. The male- female ratio is 1:2. PSTC worked and has been working in several districts of Bangladesh and covered almost half of the country which is depicted in the map shown below.

Operational Area and Workforce

PSTC has been in its operation through 70 offices with 16 clinics and has been working in 09 districts of Bangladesh which are Dhaka, Gazipur, Mymensingh, Faridpur, Kishoreganj, Brahmanbaria, Narsingdi, Noakhali and Lakshmipur.

A number of 753 workforces are currently involved around the country to carry out the PSTC's missions. The male – female ratio is 1:2.



Our Networks

PSTC is currently leading a Consortium 'Hello I Am' towards ending child marriage. PSTC also member of different national network on promoting child rights; youth leadership; gender equality, and health rights of which Unite for Body Rights (UBR); Girls not Bride (GNB), Share Net Bangladesh, Network for Ensuring Adolescents Rights and Services (NEARS), Immunization Platform of Civil Society in Bangladesh (IPCSB), DAWN Forum, Bangladesh Shishu Adhikar Forum (BSAF); Coalition for Urban Poor (CUP); Health Rights Movement National Committee, STI/AIDS Network of Bangladesh; Voluntary Health Services Society (VHSS), Water Supply Sanitation Collaborative Council for Bangladesh (WSSCC) are significant.



Network for Ensuring Adolescents Health, Rights and Services

Our Development Partners



Asian Development Bank



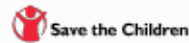
জাতিসংঘ জনসংখ্যা তহবিল



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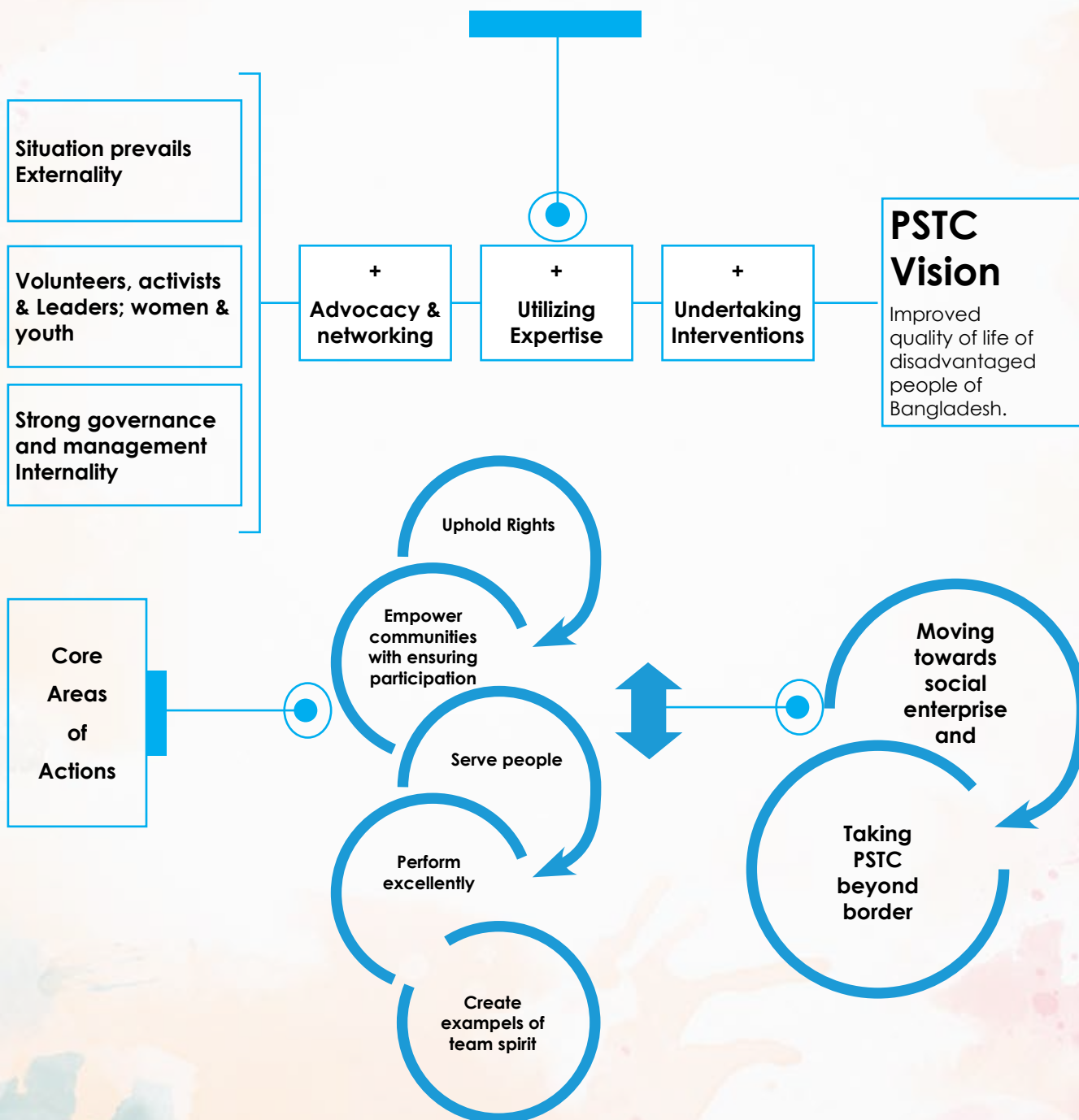


RutgersWPF



PSTC Strategic Framework for 2020 - 2025

Bangladesh in many aspects have achieved Millennium Development Goals (MDGs), and has been paving the path for the Sustainable Development Goals (SDGs) with the vision of being a middle-income country by 2021. With the shifting paradigm of the developing sector, recently PSTC has adopted its Strategic Framework for the period of 2020-2025 which is bold and aspirational vision of PSTC plans to achieve. The Framework is developed to respond global trends, local actions in line with socio-demographic status. The strategic direction to drive PSTC in future discourse have been determined utilizing PSTC's expertise developed in last four decades keeping young population in mind and taking the organization towards sustainability throughout all its programs and initiatives. The notion of working could be demonstrated in the following schematic diagram:





Population Health and Nutrition 2021 at a glance achievements



Health service: 1,39,419 clients were provided essential health care services from Urban Health Centers



Safe delivery & ANC, PNC: 1,757 Safe Delivery administered and **34,570** Pregnant women were served for ANC, PNC



Child Health Service: 28,611 Children (5-16 years) received deworming treatment, **15,486** (<5 year children) attended at facilities for Growth Monitoring, received Vitamin-A capsule, **34,768** (<1 year children) were vaccinated under EPI Program



FP Service: 43,701 Women at reproductive age (15-49 yrs.) provided with modern contraceptive service;

14,320 Couple Years of Protection covered by Gold Star Members (women sales agents) distributing FP products in community



Got message on health, hygiene and Family Planning: 18,968

School attending adolescent girls & boys were contacted with health and hygiene messages; **136,143** Married women at reproductive age (MWRA) & caregivers of <5 children were reached



Women Entrepreneurship: 119 Women entrepreneurs (Gold Star Members) achieved sales above Tk. 10,000/month through social business of Health & FP products in community

Afford, Access, Attributes

- ensuring better health through providing quality service

PSTC's one of the major thematic focuses is Population Health and Nutrition (PHN) services especially for underserved women and children in urban and semi urban areas for improving the quality of life of the people of Bangladesh. There exists a high level of commitment from the governing body of PSTC to bringing in primary health care (PHC) services close to the communities. During 2021, PSTC provided high quality clinical services, and reached more than two hundreds and fifty thousands of people with Essential Health Care Services, Family Planning Services and health education & nutrition messages through its Urban Primary Health Care Service Delivery Project, PSTC Model Clinic and Marketing Innovation for Sustainable Health Development (MISHD) Project

Urban population is growing roughly by 3.27 (WB-2016) % per year and 37.2% of people now live in urban areas. The total urban population is expected to increase up to 44% by 2030. This rapid expansion has placed significant pressure on health services and facilities in urban areas. Although Bangladesh has a strong public sector primary health care network system in the rural areas, there is significant lacking of similar arrangement in the urban areas. The provision of providing health services is a constitutional responsibility of the government of Bangladesh. Ministry of health and Family welfare is the main player in health sector. The mandate for providing

primary health care in urban areas is responsibility of Ministry of Local Government, Rural Development and Cooperatives within their administrative jurisdiction. Considering limitations and scopes, the Local Government Division of the Government of Bangladesh had taken initiative to provide primary health care services to the urban people through partnership among urban local bodies and Non-Government Organizations and with the financial support of Asian Development Bank. LGD with the support of ADB has been assisting ULBs in providing PHC services in urban areas from 1998 under UPHCP-I and II and UPHCSDP, which will continue to provide for the next 5 years up to 2023 under UPHCSDP-II.

PSTC has been providing primary health care services in Zone –2 of DSCC covering 6 wards **through establishing one** Comprehensive Reproductive Health Care Center (CRHCC) and 6 Primary Health Care Centers (PHCC). The goal of the project is to improve the health status of the urban population, especially the poor, through improved access to and utilization of efficient, effective and sustainable Primary Health Care (PHC) Services. UPHCSDP-II PA-4 covers Uttar Mugda (Jheelpar), Dhaka South City Corporation (DSCC) Ward Number #5,6,8,9,10,11. Each PHCC serves a population of around 50,000 and the CRHCC provides reproductive and Emergency Obstetric Care (EOC) services. The project starts **since** August 2019 and will be continued till March 2023. The project is supported by Dhaka South City Corporation of Ministry of Local Government Rural Development and Co-operatives (MoLGRD&C) and funded through ADB (Asian Development Bank), GoB (Government of Bangladesh). UPHCSDP-II PA-4 covers Uttar Mugda (Jheelpar), Dhaka South City Corporation (DSCC) Ward Number #5,6,8,9,10,11. **Major Interventions are** ESP+ Services (Reproductive Health Care, Child Health Care, Communicable Diseases control, Limited Curative Care, Diagnostic program)

During 2021 PSTC has continued the Notun Din Community mobilization program towards contribute to sustained improvements in the health status of women, children, and families in Bangladesh by increasing access to and demand for essential health products and services, using social marketing tools and concepts through the private sector. It has been **implementing in** total of 17 working upazillas. Of these 17 upazillas, 9 intervention upazilas (Pakundia, Hossainpur, Katiadi, Bajitpur, Shibpur, Monohordi, Belabo, Sirajdikhan and Sreenagar) are in 3 districts (Kishoregonj, Narsingdi and Munshigonj) of Dhaka division and 8 upazilas (Companiganj, Kabirhat, Subarnachar, Begumganj, Raipur, Ramganj, Kamalnagar & Ramgati) are in 2 districts (Noakhali & Lakshmipur) of Chattogram division. In these districts, Contraceptive Prevalence Rate (CPR) is lower and child mortality rate is higher comparing with national rate. The program is working for increasing access to affordable Health & Family Planning products and services, expand use of Family Planning and improve health & hygiene practices through extensive marketing and BCC campaign at community level.

Case Study: Humaypur: Introduced to Sanitary Napkin

Humaypur is a union in Bajitpur upazila of Kishoreganj district. This union is surrounded by water and one of the hard-to-reach areas. Many of the modern utilities reached here long after the mainland had already habituated. People in this union are not facilitated with proper health, hygiene or family planning services. The Family Welfare Center and the Community Clinic are not well staffed to comply the proper services for the people of Humaypur. According to Government enlisted data of 2014 the demography of this union are as follows:

Total population: 12747

Women: 6040

Men: 6707

MWRA: 2549

Adolescent Girls: 2855

Children (less than 5years): 1312

Pregnant women: 196



But in this fairly remote union there is a very unusual phenomenon exist - almost all adolescents school going girls are using sanitary napkins along with most of the MWRA of the union. This is a story of not a person, not a community or not a village but this is the story of a whole union consists with nine villages introduced to menstrual hygiene and adopted themselves to use sanitary napkins.

In the middle of 2013, Laila Nur Nishi, Program Coordinator of SMC at that time accompanied with Abul Hasnat, District Team Leader of PSTC Notundin visited Humaypur and they discovered that there was no sanitary napkin and very few family planning products found in the shops and pharmacies in the whole union. As community people were not even aware of menstrual hygiene or family planning let alone the methods or products there were no demand in the whole union.

Few months later of that event, Community Agent Coordinator Shafiqur Rahman along with Community Mobilizer Irin Parvin led by Field Supervisor Mizanur Rahman of PSTC Notundin conducted a school adolescent session in Komor Ali High School – the only high school in Humaypur union. At that session they provided free samples of Joya Sanitary Napkins to the adolescent girls. The girls and the boys of adjacent classes talked each other that they would be provided with free packs of biscuits. The students of the school of that time of that union mistook the sanitary pads as biscuits. But eventually, PSTC Notundin introduced them with the sanitary napkins as well as menstrual hygiene.



With the objective of creating demand of health, hygiene and family planning products PSTC Notundin took priority program activities in Humaypur mainly to aware the adolescents of school as well as the married women of reproductive age (MWRA) of the community. Through advocacy meeting with the influential of the community CM Irin Parvin selected Khadija Khanam, Ratna Begum and Saleha Khatun as Community Sales Agent (CSA, now known as GSM). PSTC Notundin initiated to increase awareness among the community conducting MWRA meetings in courtyards, adolescent sessions in schools and madrasas, advocacy meetings along with different types of discussion meetings as well as ensured availability and distribution of health, hygiene and family planning products through the newly selected CSAs.

By May 2017, the product requisitions of GSM Khadija Khanam and Ratna Begum were significantly increased specially in Joya, MoniMix and contraceptive pills and the demand of the products has been continuously increasing since. In a school session in 2019, CM Irin Parvin asked the girls students whether any of the girls was using sanitary pads. Except a handful, all the girls raised their hand confirming that they were using sanitary napkins. Komor Ali High School situated adolescent information hub and dug an underground dumping hole for used napkins. As the awareness of community people increased, in 2020, a distributor was selected by SMC to meet the demand of Humaypur.



PSTC Notun acknowledges the contribution and dedication of the Headmaster of Komor Ali High School Mr. Mahbubur Rahman, Focal Teacher Mia Hossain, former Chairman Shafiuddin, Chairman Manik Chowdhury, former Member of Union Parishad Md. Kashem, Gram Police Khushiruddin et al along with the numerous community people for creating demand of health, hygiene and family planning products successfully at Humaypur union.



Youth & Adolescent Development 2021 at a glance achievements



Health service: 20,000 clients received health services from Youth Friendly Service Centers



Capacity building: 500 Youth Organizers capacitated on Sexual and Reproductive Health and Rights, Supplementary Reading Materials & advocacy skills through training



Action: 39 Child Marriage stopped



Social Media: 10 Episodes live broadcast from PSTC Facebook page and YouTube Channel

Invest. Innovate. Intervene.

In order to facilitate better life for young people we need to invest for youth & adolescents, innovate new ways of intervening to overcome their problems and challenges. PSTC also thinks in the same line and believe *investing in youth and adolescents help developing promising future.*

The world cannot afford not to *invest* in young people [10-24 age group], the biggest segment [27% in the world, 17% in Bangladesh. Source: Lancet, 2011 and BDHS 2019] of population now-a-days. PSTC feels investing in young people also makes good economic and demographic sense. Especially when the issue of sexual reproductive health and rights issue comes. In the case of investing in adolescent girls and young women, the positive effects go beyond their participation, particularly in education, labor force and ultimately in decision making.

Innovate is the action verb that focuses on enabling young people to access accurate, credible and unbiased Sexual and Reproductive Health and Rights (SRHR) information in stigma free environments. PSTC believes in ensuring participation of the young people and to motivate young generation to come up with new ideas to improve the ways of life in overcoming the situation we are in, like, stopping child marriage, ensuring right information on SRHR and keep the youth & adolescents far away from all sorts of violence. To do this, we follow human rights based approach at the same time encourage young minds to think out of the box.

Culture sensitive programming is the right *intervene* technique that a community can undertake to realize the investment using innovative way. PSTC has been continuously

During 2021 PSTC has initiated the project Goal under the adolescent and youth Development thematic area with the support of WomenWin and funded through Futuremakers by Standard Chartered. The Goal project is being implemented in 02 areas-Gazipur and Dhaka through 08 schools and 03 clubs. The aim of the Goal program is to include girls from school and community clubs in the Goal curriculum. Girls participate in regular goal sessions as well as developmental activities including sports and goal events. In addition to the curriculum for the Goal Project, the Goal Curriculum will use digitized content on the YouTube channel. The overall goal of the project is to encourage adolescent girls and strive for their rights. To achieve this goal, coaches and mentors need to improve their skills through goal events, goal curriculum and the Girls Activity Book

GOAL works to reach adolescent girls in community through 'Goal Events' and 'Large Banner Events'. The communities are selected near by the schools and clubs. Adolescent girls reach in Large Banner Events for having sessions in bigger group. This has been done together with the celebration of the special day like IWD, MHM day etc.



Gender and Governance 2021 at a glance achievements



Leadership (Women and Girls): 336 Women and girls became the leaders in their communities, and **253** Youths transformed as leader from youth groups



Capacity building: 110 Women and girls were linked with department of women affairs for skills development (sewing) training and completed training



Action: 14 Child Marriage stopped; **8** Union Parishad chairmen committed to take action against child marriage and violence against women and girls and **19** Girls and women played the leading role to stop child marriage

Explore. Engage. Empower

With the target of promoting gender equality, eliminating violence against women & girls and establishing good governance, PSTC has been working for decades with several stakeholders.

PSTC focused its activity on gender and governance in 2021 through Creating Spaces(CS) project mainly through its interventions that are being implemented in Faridpur district. The words – Creating Spaces are literally meaning to take action to combat violence against women and girls with the target of reduced violence against women and girls and reduced prevalence of early and forced marriage in Bangladesh.

Since October 2016 this initiative Creating Spaces has been going on with the support from Global Affairs Canada through Oxfam UK. Part of one of the Regional project which has been in implementation in several countries of Asia that include Bangladesh, India, Pakistan, Nepal, Indonesia and Philippines, In Bangladesh five partner NGOs, namely, Pollishree, BNPS, Usha, WE Can, and PSTC are the implementors. PSTC has been implementing the project at 12 unions of Sadar, Bhanga, and Modhukhali upazilas under Faridpur district.

Major interventions for the CS project include advocacy to reduce child marriage, raising voices raising against child marriage, life skills sessions for enhancing self-esteem of young girls, creating options for livelihood for women and girls through skills training and providing equipment towards that livelihood, and mass awareness to ensure the dignity of women and girls.

Gender discrimination due to patriarchal attitude and social norms are long standing rooted problem in our society that has resulted unequal power relationship, social and economic inequality among men and women, boys and girls. This inequality caused gender-based violence, control over sexual and reproductive rights of women, harassment of girls and women at schools, public places, in transport, at family and in the society. Different reports show that during COVID-19 situation, the male members staying at home has increased unpaid care workload on women as well as increased gender-based violence. It is also evidenced that young boys and male members are the key driving forces to protect and prevent all kind of gender-based violence through positive behavioral change.

With the above circumstances, Creating Spaces project of PSTC implemented the Men4Women pilot project through Innovation Fund initiative at Gajna, Raypur, Chandra and Hamirdi union of Madhukhali and Bhanga Upazila under Faridpur District. The aim of the Men4Women project was to engage men and boys with the issues and to find out ways to encourage and enable men and boys to take responsibility for their behavior and their social roles to prevent violence against women and girls. It also intend to find ways to promote their leadership and advocacy to prevent violence against women and girls. Young boys and male members were the key driving forces of the project. Their knowledge and skills been increased through meaningful participation in the project to prevent gender-based violence through positive behavioral change. The project promoted gender sensitive and democratic practices among the Men and Boys with the expectation of long-term impact of investment.



Climate Change & Adaptation 2021 at a glance achievements



Leadership (Women and Girls): 336 Women and girls became the leaders in their communities, and **253** Youths transformed as leader from youth groups



Capacity building: 110 Women and girls were linked with department of women affairs for skills development (sewing) training and completed training



Action: 14 Child Marriage stopped; **8** Union Parishad chairmen committed to take action against child marriage and violence against women and girls and **19** Girls and women played the leading role to stop child marriage

Connect. Contribute. Collaborate

Responding to climate changes to reduce vulnerability and strengthen resilience

PSTC believes Climate Change is the crucial issue of present time. Drawing on 43 years of experiences, PSTC has made significant efforts to reduce disaster vulnerability through significant investments in protecting lives. One of the important strategy of PSTC for the climate solutions is to Connect people. To reduce vulnerability of disaster PSTC connect diverse set of stakeholders' especially students, teachers and education workers, hospitals, garments, community volunteers, national and district representatives and community people who are at risk.

To part of this, during 2021 PSTC has implemented the project titled Strengthening institutional systems and governance mechanisms for improved earthquake preparedness and disaster response / Strengthening Urban Resilience project (SURP)-II. The project is taken action to contribute for increasing institutional capacity to operationalize inclusive policy, frameworks and planning which minimize urban disaster risks particularly earthquake and fire.

This project is working on creating evidence to advocate for increased efficiency of government implementation, local level community bodies such as the Ward Disaster Management Committee (WDMC), Community volunteers, women and child groups. It is a consortium project jointly with Save the Children Bangladesh. The project financed by European Commission – Civil Protection & Humanitarian Aid Operations – ECHO.



In addition, SURP-II project has been also focusing to collaborate with Ministry of Disaster Management & Relief (MoDMR) and Dhaka South City Corporation (DSCC), Bangladesh Fire Service and Civil Defence to strengthen urban governance on disaster management through multi-stakeholder engagement. PSTC also involves community volunteers to ensure community participation.

Moreover, this project is working to reduce the impact of urban hazards and risks in Bangladesh through the application of a systematic, inclusive and collaborative approach to enhance the earthquake preparedness and response capacities of urban stakeholders. This is a consortium project implementing in partnership of Save the Children International (SCI) and Plan International Bangladesh (PIB) financed by European Commission - Civil Protection & Humanitarian Aid Operations – ECHO. PSTC is working under areas in Ward no. 47, 49, 58 & 59, Dhaka South City Corporation (DSCC).



FEATURING GREEN EARTH (FGE) PROJECT BRIEF

The project Featuring Green Earth (FGE) supports the youth of the slum to becoming strong activists who create awareness and visibility about the inequality that exists in Dhaka contributing to making their city a more secure place to live. The project focuses on sustainability by mobilizing a strong activist movement though establishing Earth Clubs in several of Dhaka's worst slums. Through the Earth Clubs young women and men in and outside the formal school system have had the opportunity to create lasting changes that make the slum a fairer and safer place to live in.



PSTC Own Initiatives

PSTC Model Clinic, Dhaka

2021 at a glance achievements



14136 clients were provided essential health care services from Primary Health Care Centers (PHCCs) and Comprehensive Reproductive Health Care Centers (CRHCC) of PMC



819 Safe Delivery were managed and 7271 Pregnant women were served for ANC, PNC



1223 Neonate had received Essential Newborn Care

1450 <1 year children were vaccinated under EPI program

1765 <5 years children attended at facilities for Growth Monitoring, received Vitamin-A capsule during national campaign



1747 women of reproductive age (15-49 yrs.) provides modern contraceptive service

In order to ensure universal health coverage, PSTC with its long experiences on providing primary health care services in different city corporation areas, has initiated a primary health care and maternity clinic since August 2018 at Aftabnagar, Dhaka with its own fund named 'PSTC Model Clinic'.

PSTC Model Clinic served mostly women, children and adolescents who are disadvantaged and deprived financially and educationally. The goal of the project is to improve the health status of the urban population, especially the poor, through improved access to and utilization of efficient, effective and sustainable Primary Health Care (PHC) services at an affordable cost.

During last year, PSTC Model Clinic ensured Comprehensive Maternal and Child Health Care through

24/7 quality services. The center incorporated all the attributable specialized services with a focus to ensure Essential Services Packages at an affordable cost.

In the last two years, we have been proudly witnessing the progress in the health care delivery system in the private sector in Bangladesh. Our service providers have tried to contribute in EOC services in these challenging situations with the limited resources. Diagnostic facilities are getting the latest technological advants. Patient-related services are becoming professional and patient-friendly. PSTC model clinic has been established with the spirit and dedication focused on comprehensive reproductive health care services.



PSTC Own Initiatives

PSTC Model Clinic, Gazipur

2021 at a glance achievements



14136 clients were provided essential health care services from Primary Health Care Centers (PHCCs) and Comprehensive Reproductive Health Care Centers (CRHCC) of PMC



2646 ESD+ services were provided from PMC and 2271 Pregnant women were served for ANC, PNC



1223 Neonate had received Essential Newborn Care

1450 <1 year children were vaccinated under EPI program

1765 <5 years children attended at facilities for Growth Monitoring, received Vitamin-A capsule during national campaign



1747 women of reproductive age (15-49 yrs.) provides modern contraceptive service

Another initiative of PSTC is in operation since July 2020 at Koultia, Mirzapur Road, Masterbari, Gazipur in the name "PSTC Model Clinic Gazipur" serves mostly women, children and adolescents who are financially and educationally deprived and disadvantaged. The goal of the project is to improve the health status of the rural population, especially the poor, through improved access to and utilization of efficient, effective and sustainable Primary Health Care (PHC) services at an affordable cost.

This clinic has been accredited by DGFP for Adolescents Friendly Health Service Center. The honorable Director General (DG) of Directorate General of Family Planning Ms. Sahan Ara Banu, Ndc visited Adolescent and Youth Friendly Health Service (A&YFHS) Center of PSTC, Gazipur on 16 November 2020. Honorable DG, Sahan Ara Banu formally inaugurated this service center.

Covid Response

The first confirmed case of COVID-19 identified in early March 2020. Bangladesh had identified total 513,510 confirmed cases and 7559 deaths in the year 2020 as per 'worldometers.info Bangladesh'. In order to avoid transmission of COVID-19, from 26th of March 2020, Government declared closure of all educational Institutions and imposed 'lockdown' to all offices (Government, Non-govt. and Private).

The COVID-19 has created negative impacts on the livelihood of the marginal population in Bangladesh. Many people working in the informal sector have lost their jobs and income due to the ongoing pandemic. Unemployment and poverty among the people in both urban and rural areas throughout the country have increased. As a practice, PSTC always responds in emergency situation in Bangladesh like 'Rohingya Response' through health camp in Ukhiya and Balukhaliduring 2017-2019. This year, PSTC took initiatives of distributing 'EID GIFT' to the underprivileged people in community. The staff members of the organization contributed voluntarily and arranged event maintaining all the health measures. Besides, none of its clinics were closed even in this pandemic situation to serve the humanity.



Skills Education and Training 2021 at a glance achievements



Enrollment: 17 students enrolled in 2021 (Session 2021-2023) for community paramedic course



Graduation: 34 students of CPTI are graduated



Served: 39 students started serving the nation to reduce MMR and IMR

Learn. Lead. Live

Providing skills, education and training help creating livelihood options

Learning particularly Skills Development, **Education** and **Training** can enhance professional life of an organization in a number of significant ways. Competent human resources are essential for **leading** effective development Initiatives. Supporting people increasingly technical **education, skills development and training** improves efficiency in applications of information, ideas, theories, and formulas to improve the **lives** and **living** condition of the people.

Since inception, PSTC is mandated to provide training for enhancing knowledge and skills of its supported and other NGO leaders, managers and staff in a better and efficient way. The organization has a renowned past in organizing, designing and imparting training curriculum and course through its Training and Communication unit. PSTC has provided trainings to the Program Managers, Medical Officers, Paramedics, Accountants, Office Managers, Community Volunteers, NGO Leaders, Field Workers, Village Organizers, Counselors, Service Promoters and other segment of people.

Recently PSTC Management has newly branded its Training and Communication unit in a new initiative named **Training, Research & Consulting Enterprise (TRACE)** for offering training to the professional, services providers, front line development workers, local level organizers, Community Volunteers and other segment of people. TRACE has already successfully organized national and international training courses for the professionals and community stakeholders.



Appropriate Training venue is an inevitable part of training courses. With this point of view PSTC established its own training complex in 2010 on the 02 acres of land in a very calm and natural environment. The aim was to establish a development institution which will contribute to enhance the management capability of PSTC's different level staff and offer similar services to others organization working in the development sector in a cost effective manner.

The Gazipur complex is situated inside the vowel forest. The complex has 2 training halls with a capacity of 200 participants and one classroom has a capacity of 40 participants. For residential training the complex has overnight accommodation for 62 participants, and dining facilities.

During the year 2019 different projects of PSTC and national & international development organizations conducted training in this venue by renting the facility, among them SMC, BCCP, DSK, CARE Bangladesh, UBR Alliance, ActionAid, Practical Action, NHSDP/ Pathfinder used this facility for their own program.



PSTC also has been operating the Community Paramedic Training Institute since 2012 with the permission and affiliation of the Nursing and Midwifery Council of the Ministry of Health and Family Welfare of Bangladesh.

Maternal and Child mortality rate in Bangladesh is still significantly high. In this regard, the government of Bangladesh has taken the initiative to provide skilled health services at community level through Community Clinics. But there are huge shortage of skilled Community Paramedics in Bangladesh. In order to ensure maternal and child health care in rural areas of Bangladesh Ministry of Health and Family Welfare approved a policy on Community Paramedic Course to develop cadre of skilled community health workers in the year 2009. Under this regulation, PSTC has initiated the 2-years long course 'Community Paramedic Training Institute (CPTI)' aiming to develop 'skilled paramedics' so that they can serve people who are poor and socially disadvantaged in the rural area of Bangladesh that will contribute towards the vision of PSTC 'improve quality of life of disadvantaged people of Bangladesh'. During last year 52 students were enrolled for the session July 2019-June 2021. At present 127 students are serving the country after completion of their course towards reducing Maternal Mortality Rate (MMR) and Infant Mortality Rate (IMR).

GOVERNANCE

PSTC is operated by its constitutionally approved governance structure. Different levels of functionary bodies make PSTC effective as per its policies, guidelines, mandates and approved constitutions.

GOVERNING BODY

A seven-member Governing Body (GB) elected by the general body works actively for setting up the standards and reviewing the overall policy guideline of the organization. The GB members oversee the implementation of the ongoing activities of the organization on a regular basis.

The Executive Director, who is also the ex-officio Member-Secretary of the GB, is responsible for overall implementation of the PSTC programs and projects. The ED is joined by Top Management Team (TMT) and a group of qualified and experienced professionals to run the programs and projects undertaken by PSTC.



PSTC Governing Body



Dr. Md. Golam Rahman, *Chairperson*

An educationist, media researcher and communication expert, Dr. Md. Golam Rahman is the Chairperson of PSTC. Dr. Rahman is the immediate past Chief Information Commissioner of the Information Commission of the Government of Bangladesh. He also served as the Chairman of Bangladesh Sangbad Sangstha (BSS), the State News Agency. Initially started his career as journalist, he moved to teaching profession and taught journalism and mass communication for more than four decades, mainly at the University of Dhaka. Dr. Golam Rahman was the Pro-Vice Chancellor of Daffodil International University (2014-15) and the Professor and Head of the Department of Language and Communication Studies of the University of Technology, Papua New Guinea (2008-1010).



A S M Mahbubul Alam, *Vice Chairperson*

Former Secretary to the Government of the People's Republic of Bangladesh, Mr. A S M Mahbubul Alam is the Vice Chairperson of PSTC. During his long career in the civil service, Mr. Alam served as Deputy Commissioner of Kishoreganj. He had also been with the Bangladesh Parliament as Joint Secretary and different Projects' Director and worked closely with UN agencies like UNFPA, UNDP, and other development organizations like, World Bank, Asian Development Bank, etc.. He served in the Ministry of Information also and his last working ministry was the Ministry of Local Government, Rural Development and Cooperatives before his retirement. An urban and local govt. specialist Mr. Mahbubul Alam has been also providing his expert support to UNDP as an advisor.



Gitali Badrunnessa Hasan, *Treasurer*

A writer, director, and well-known media personality, Ms. Gitali Badrunnessa Hasan is the Treasurer of PSTC. Popularly known as Gitali Hasan is a graduate of Chittagong University where she has her Masters in Sociology with Hons. Ms. Hasan initially started her career as Trainer in the arena of development field and became Master Trainer for Family Health and Counseling. Later she dedicated herself to writing and so far published more than 30 novels. She became associated with media more closely with the launching of Channel I and regularly writes and directs drama. Since 1997 Ms. Gitali writes Script for films and in 2006 she was awarded Kalakar Puroskar from India for her movie script writing O Amar Chhele. In 2013, she started directing movies with Priya Tumi Sukhi Hou.



Sanjeeda Islam, Member

A youth and adolescent expert, nutrition specialist, and development communication practitioner, Ms. Sanjeeda Islam has been in the development arena for more than three decades. Ms. Islam is also a GB member of PSTC. A graduate though in English literature from the University of Dhaka, she had her Master of Public Health (MPH) from NIPSOM topping the list of achievers. Ms. Sanjeeda started her career with Johns Hopkins University, Center for Communication Programs (JHU-CCP), initially as Senior Program Officer and subsequently as Director Programs. Her experience in communications helped her launch Bangladesh Center for Communications Programs (BCCP) along with other initiators. He provided her expert services to Save the Children Australia, UNICEF, Bill & Melinda Gates Foundation, and many more organizations.



Md. Wahiduzzaman Chowdhury, Member

A public health expert and a very well-known professional in the area of public health, Mr. Md. Wahiduzzaman Chowdhury is also a GB member of PSTC. He is having about four decades of experiences working in both home and abroad. Mr. Wahid Chowdhury worked with The Asia Foundation for long, later he moved to Marie Stopes as General Manager in late nineties. He also served Afghanistan for about three years with Management Sciences for Health (MSH). A sociology graduate of University of Dhaka with Hons, Mr. Wahiduzzaman had his advanced Diploma in Public Health from the Johns Hopkins University, USA. He is expert on designing evidence based health projects which later on were being implemented with different donor supports like USAID, DFID, ADB, GIZ, EC and UNFPA.



MD. BADRUL MUNIR FCMA, CGA, Member

A professional and certified Accounting personnel, Mr. Md. Badrul Munir has joined the GB as a valued member of PSTC. Having had his Accounting Masters from the University of Dhaka in 1979, he obtained a professional degree in Cost and Management Accountancy from the Institute of Cost & Management Accountants of Bangladesh in 1994 and became a Fellow member of the institute. He is also a member of the Institute of Certified General Accountants of Bangladesh. He served in different manufacturing industries and NGOs as the Chief Accountant, Finance Controller, and Manager of Finance. Finally, Mr. Munir ended his service as the Chief Executive Officer of CEBAI. During his service life, Mr. Munir involved himself with business in the late eighties, especially in Shares in both Dhaka and Chittagong Stock Exchange. Gradually, he involved himself in the business of Sarmano Group. Mr. Munir is a sponsor Director and Company Secretary of Mirpur Securities Ltd, a member of Chittagong Stock Exchange Ltd., a Director of Sarmano Energy Ltd, and Chairman of Sarmano Petroleum Ltd. & Sarmano Ceramics Ltd.



Advocate Rehana Begum, *Member*

By profession a Lawyer, Ms. Rehana Begum has been in the law business for about two decades. She has been also serving PSTC as GB member in the current board. An affiliate advocate of High Court and Dhaka Judge Court, she also has been serving as Assistant Public Prosecutor of Dhaka Judge Court. Academically a graduate of Chittagong University in Political Science, she had her Law education from Sylhet. An active cultural personality, Ms. Rehana Begum is also a singer and lyricist. She is an enlisted Lyricist with Bangladesh Television and Bangladesh Betar. She is associated with many social works and organizations including PSTC.



Dr. Noor Mohammad, *Member Secretary*

An ex-officio Member Secretary of PSTC Governing Body, Dr. Noor Mohammad has been leading the organization, PSTC since Jan 2015. Dr. Noor has three masters in his credit: M.Sc. in Geography and M.Ed. from the University of Dhaka and MPH from the University of North Carolina at Chapel Hill, USA. He was awarded the Best Student Award for achieving highest grade point average in the session. Later on he did his PhD in Population Education. Having more than three decades of professional experiences and a known professional in the arena of Public Health, Dr. Noor has wide experiences of working with government, NGOs, INGOs, UN, research organizations, development agencies in different portfolios. This is to mention that Dr. Noor was also with Bangladesh Civil Service (7th Batch).

PSTC Top Management Team



Dr. Noor Mohammad, *Executive Director*

Dr. Noor Mohammad has three decades of experiences both in programs and research in the field of Population & Development (P&D). He is one of the pioneer adolescent & youth specialist of Bangladesh. He has 36 years experience on funding mechanism, Research and Teaching. Dr. Noor is also Adjunct Faculty of Dept. of Population Sciences, University of Dhaka. He has completed MSc, MEd, MPH, PhD



Dr. Md. Mahbubul Alam, *Head of Programs*

Ms. Quraishy has long experience in Project Management and Development in the field of Gender and Governance. She has taken an active role in different national-level women's rights movements. She is having Masters in Management and Public Health.



KANIZ GOFRANI QURAI SHY, *Project Manager, MISHD*

Ms. Quraishy has long experience in Project Management and Development in the field of Gender and Governance. She has taken an active role in different national-level women's rights movements. She is having Masters in Management and Public Health.



Zakera Hannan Rubayat, *Project Manager, UPHCSDP, DSCC PA-4*

Ms. Zakera Hannan Rubayat has more than 25 years of professional experience in the arena of Urban Public Health Care Service Delivery Management. She has double master in Social Science and Public Health.



Mohammad Azad, *Component Manager (HRA)*

Mr. Azad has 31 years of working experience with different national and international organizations in the field of human resources management. He also has Masters's in Mathematics with a diploma in HRM.



Md. Faysol Talukder, *Component Manager (Finance & Admin)*
Mr. Faysol has more than 14 years' of experiences of working with different national and international organizations in the field of finance and accounts management and administration. By academic qualifications he is having LLB and Masters in Accounting in his credit.



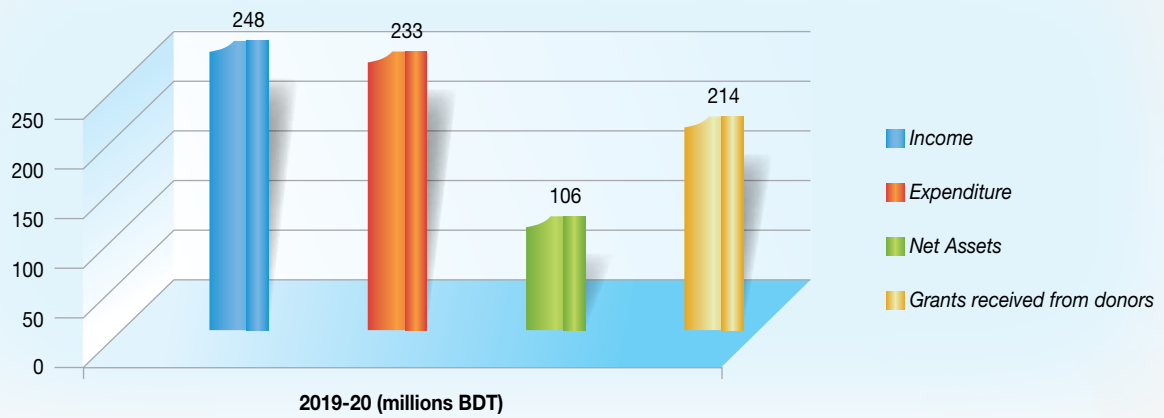


Financial Highlights

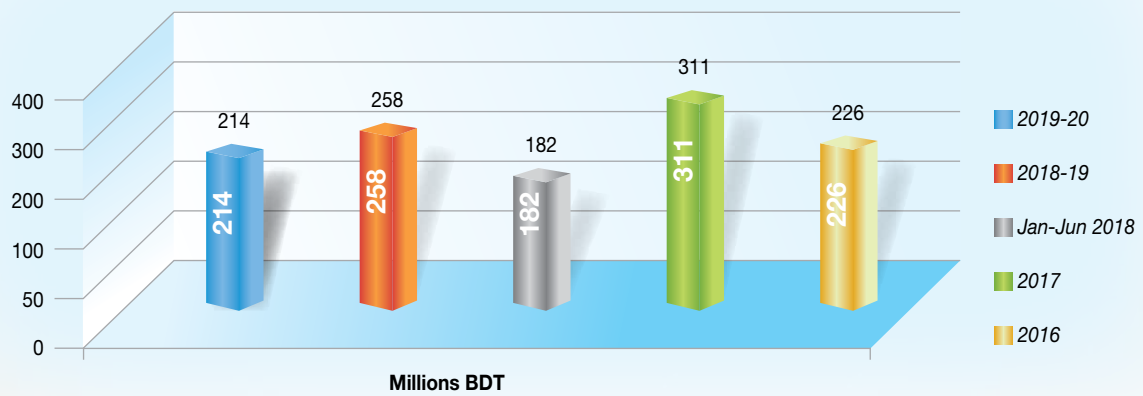


Effective. Efficient. Economic
Ensuring value for money in serving the humanity

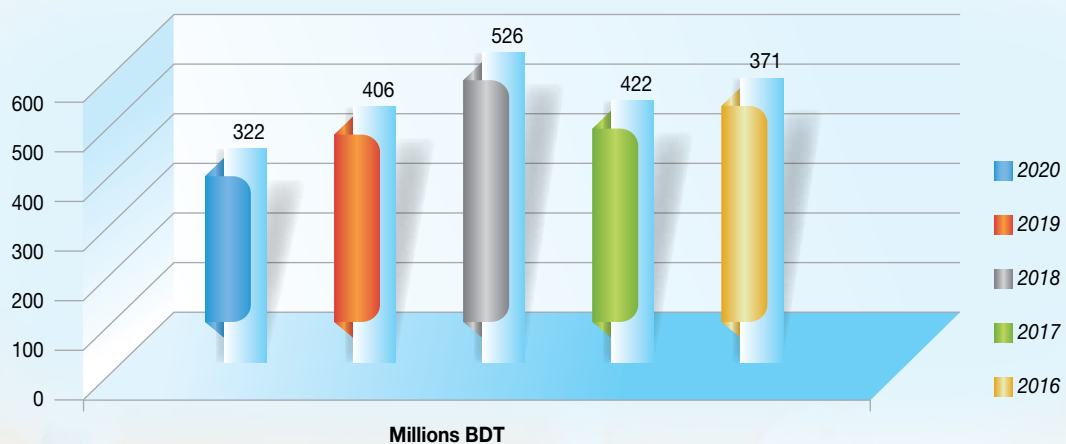
Income & Expenditure of 2019-2020



Trend of Donor Funds (2016-2020)



Annual Budget Trend

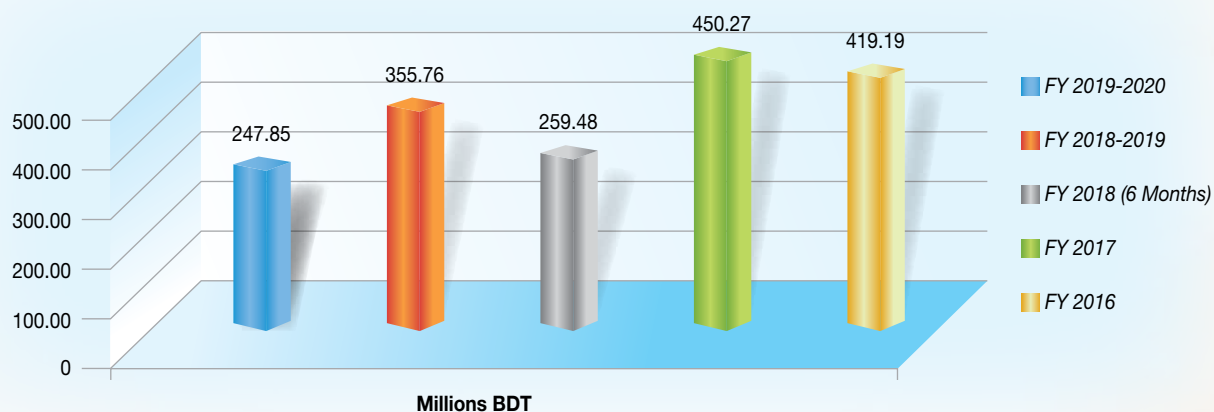


Financial Data for Last Five Year

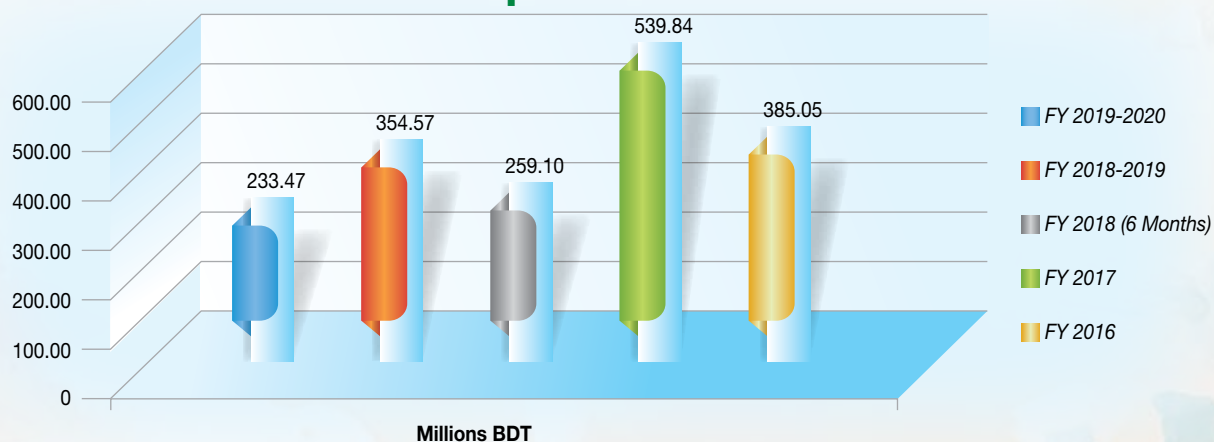
Taka in Million

Indicators	FY 2019-2020	FY 2018-2019	FY 2018 (6 months)	FY 2017	FY 2016
Assets					
Property, plant and equipment	61.83	66.90	72.83	75.92	77.85
Investments	4.79	4.68	8.64	8.50	8.30
Advance and deposit	7.70	10.77	7.40	4.33	4.23
Current Assets	31.82	58.59	80.07	78.10	100.28
Total	106.14	140.94	168.93	166.85	190.66
Capital and liabilities					
Capital Funds	106.14	91.77	94.00	93.63	183.19
Current liabilities	-	49.17	74.93	73.22	7.47
Total	106.14	140.94	168.93	166.85	190.66
Income & Expenditure					
Income	247.85	355.76	259.48	450.27	419.91
Expenditure	233.47	354.57	259.10	539.84	385.05
Operating Surplus/(Deficit)	14.37	1.19	0.38	(89.57)	34.86

Income



Expenditure



Audit Report 2020

J.U. AHMED & CO.
Chartered Accountants

J.U. AHMED & CO.
Chartered Accountants

INDEPENDENT AUDITORS' REPORT

Opinion

We have audited the accompanying Financial Statements of Population Services and Training Center (PSTC), which comprise the Consolidated Statement of Financial Position as at June 30, 2020 and Consolidated Statement of Income and Expenditure and Consolidated Statement of Receipts and Payments for the year ended on that date, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the organization as at June 30, 2020, and its financial performance and its receipts and payments for the year then ended.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with the IESBA Code and the Institute of Chartered Accountants of Bangladesh (ICAB) Bye Laws. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of management and those charged with governance for the financial statements

Management is responsible for the preparation and fair presentation of the financial statements that give a true and fair view in accordance with accounting policies as mentioned in Note - 5 to the financial statements, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.

Auditor's responsibilities for the audit of the financial statements

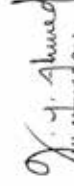
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Dated: November 16, 2020
Dhaka


J.U. Ahmed
Chartered Accountants



Population Services and Training Center (PSTC)

Consolidated Statement of Financial Position
As at June 30, 2020

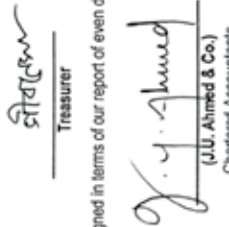
	Notes	2020 Taka	2019 Taka
Property and Assets			
Non-current assets			
Property, plant and equipment	6	61,828,990	66,903,852
Fixed Deposit Receipts (FDRs)	7	4,791,554	4,680,771
		<u>66,620,534</u>	<u>71,584,623</u>
Current assets			
Advances and Pre-payments	8	5,032,994	8,095,772
Advance against office rent	9	2,671,035	2,671,035
Cash and bank balances	10	31,819,679	58,592,618
		<u>39,523,698</u>	<u>69,359,375</u>
		<u>106,144,231</u>	<u>140,943,998</u>
Total Assets			
Fund and Liabilities			
Fund Account	11	106,144,231	91,769,610
		<u>106,144,231</u>	<u>91,769,610</u>
Current liabilities			
Provisions	12	-	49,174,388
Total Fund and Liabilities		<u>106,144,231</u>	<u>140,943,998</u>

The annexed notes form an integral part of these financial statements.


Executive Director


Component Manager (F&A)

Signed in terms of our report of even date


Treasurer
(J.U. Ahmed & Co.)
Chartered Accountants

Dated: November 16, 2020
Dhaka



Population Services and Training Center (PSTC)

Consolidated Statement of Income and Expenditure
For the year ended June 30, 2020

	Notes	2019 - 2020 Taka	2018 - 2019 Taka
Income			
Grants received:			
Grants received from donors	13	200,336,626	257,701,102
Revenue generated/Service charge		<u>36,413,692</u>	<u>81,414,559</u>
		<u>236,750,318</u>	<u>339,115,661</u>
Other received:			
Annual subscription		14,000	8,000
PSTC contribution		-	654,103
General overhead recovery		8,678,417	13,964,209
Bank interest		985,072	1,668,988
Interest on FDR		125,870	210,775
Gain/(loss) on sale of property, plant and equipment	14	(708,164)	136,253
Others		-	671
		<u>9,085,195</u>	<u>16,642,989</u>
Total Income		<u>247,845,513</u>	<u>355,758,660</u>
Expenditure			
Direct cost:			
Training and workshop		7,503,018	6,817,639
Clinic supplies and medicine expenses		2,737,312	2,600
Programme related cost		<u>36,638,795</u>	<u>67,917,211</u>
		<u>46,879,125</u>	<u>74,737,450</u>
Indirect cost:			
Salary and benefits		126,145,543	192,627,799
Honorarium, fees and consultancy		488,923	5,412,606
Travel and per diem/local conveyance		7,531,959	11,063,803
Office rent		12,861,755	16,745,433
Utilities		1,978,515	3,632,287
Printing and stationery		1,491,367	1,864,296
Office supplies		933,013	4,072,362
Communication		1,685,303	2,351,528
Repair and maintenance		1,900,036	2,680,748
Postage and clearing		196,546	24,500
Bank charge and commission		1,362,996	687,934
VAT and Income Tax		62,287	33,933
Overhead cost		3,895,679	8,322,301
Head Quarters shared cost		611,397	789,191
Service charge transfer		16,459,801	18,066,665
Audit fee		92,000	501,000
Balance carried forward		<u>177,707,109</u>	<u>289,076,365</u>



Notes	2019 - 2020 Taka	2018 - 2019 Taka
Balance brought forward	177,707,109	269,076,385
Fuel cost	1,022,759	1,931,320
PSTC contribution	-	25,740
Depreciation	7,681,898	8,796,008
Total Expenditure	186,591,767	279,829,453
Surplus for the year	233,470,851	354,566,903
Total	14,374,621	1,191,757
	247,845,513	355,758,660

Note: Revenue generated/Service charge and other received are for subsequent use of development/ expansion of the programme of PSTC.

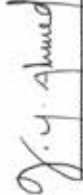
The annexed notes form an integral part of these financial statements.


Component Manager (F&A)


Executive Director


Treasurer

Signed in terms of our report of even date


(J.U. Ahmed & Co.)
Chartered Accountants

Dated: November 15, 2020
Dhaka



Population Services and Training Center (PSTC)

Consolidated Statement of Receipts and Payments
For the year ended June 30, 2020

Notes	2019 - 2020 Taka	2018 - 2019 Taka
Opening balances		
Cash in hand	65,304	369,088
Peny cash	175,880	144,301
Cash at banks	58,351,434	76,106,609
FDR	4,680,771	-
	63,273,389	76,609,978
Grants received from donors	214,183,040	275,597,624
Revenue generated/Service charge	38,413,692	81,414,559
Annual subscription	14,000	8,000
PSTC contribution	-	654,103
General overhead recovery	8,678,417	13,964,209
Bank interest	985,072	1,686,988
Interest on FDR	125,870	210,775
Encashment of FDRs and other savings	-	3,501,807
Advance to project	4,511,221	-
Advance realized	149,386	4,785,353
Advance realized against office rent	-	240,000
Advance realized against office rent	23,780,000	17,290,000
Inter-project advance received by projects	6,953,302	15,267,125
Inter-project advance realized by PSTC Generated Fund	-	-
Sale of fixed assets	873,500	557,000
Other receipts	-	671
Total Receipts	361,940,889	491,770,192

Payments

Salary and benefits	173,868,061	219,426,364
Honorarium, fees and consultancy	680,141	5,241,388
Travel and per diem/focal conveyance	7,616,919	10,978,843
Training and workshop	7,503,018	7,226,322
Office rent	12,851,755	16,745,433
Utilities	1,999,023	3,811,778
Printing and stationery	1,491,367	1,864,295
Office supplies	1,188,583	3,816,790
Clinic supplies and medicine expenses	2,737,312	2,600
Communication	1,693,103	2,343,728
Repair and maintenance	1,923,676	2,657,108
Fuel cost	1,102,765	1,851,314
Postage and clearing	196,546	24,500
Bank charge and commission	1,410,309	660,621
Programme related cost	37,329,649	67,226,357
Balance carried forward	253,572,227	343,879,441



J.U. AHMED & CO.
Chartered Accountants

Notes	2019 - 2020 Taka	2018 - 2019 Taka
Balance brought forward	253,572,227	343,879,441
VAT and Income Tax	62,287	33,933
Overhead cost	3,895,679	8,322,301
Head Quarters shared cost	611,387	789,191
Advance paid	179,925	4,938,654
Advance refunded	50,000	-
Building construction/renovation cost	41,726	9,480
Computer and accessories	318,220	383,550
Furniture and fixture	1,700,997	274,705
Equipment	2,307,746	325,085
Clinical equipment	-	2,147,240
Grants refunded to donors	-	2,096,522
Inter-project advance issued by PSTC Generated Fund	26,701,246	17,290,000
Inter-project advance refunded by projects	5,400,000	15,267,125
Service charge transfer	16,459,801	18,066,665
Audit and consultancy fee	182,000	411,000
PSTC contribution	-	25,740
Fund transfer to FDRs and other savings	-	3,116,942
Fund transfer to CHCP/PIPIDSK and RHSTEP	13,846,414	15,800,000
Total Payments	325,329,656	433,177,574
Closing Balance		
Cash in hand	46,780	65,304
Petty cash	71,473	175,880
Cash at banks	26,515,026	58,351,434
Project Advance	5,186,400	-
FDR	4,791,554	-
Total	361,940,889	491,770,192

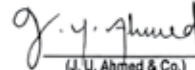
The annexed notes form an integral part of these financial statements.


Component Manager (F&A)


Executive Director


Treasurer

Signed in terms of our report of even date


(J. U. Ahmed & Co.)
Chartered Accountants

Dated: November 16, 2020
Dhaka







Population Services and Training Center

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